BUDGET FOR FISCAL YEAR
October 1, 2024- September 30, 2025
CAMBRIDGE FIRE PROTECTION DISTRICT

PROPOSED EXPENDITURES
The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the Cambridge Fire Protection District for the fiscal period of October 1, 2024 through September 30, 2025.

Insurance	$12,000.00
Utilities	$4,000.00
Building Maintenance	$5,000.00
Administration/Training Expenses	$5,000.00
Equipment Maintenance	$40,000.00
Fuel	$3,000.00
Professional Services	$10,000.00
Firefighter Equipment	$50,000.00
Capital Expenditures:	
Building	$40,000.00
Communications	$10,000.00
Equipment	$150,000.00
Other	$51,888.00
Levy Payment	$31,801.00
TOTAL PROPOSED EXPENDITURES	$412,689.00

ESTIMATED REVENUES
The following is an estimate set forth in said proposed budget of the total estimated revenue for the Cambridge Fire Protection District for the fiscal period of October 1, 2024 through September 30, 2025.

Property Taxes	$41,523.00
Grants	$15,000.00
Revenue from other sources	$15,000.00
Cash on hand	$299,365.00
Levy Income	$31,801.00
Excess Property Proceeds	$10,000.00
TOTAL ESTIMATED REVENUES	$412,689.00

I, Ron Jaeger, Chairmen of the Cambridge Fire Protection District Board, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenue for the fiscal year 2024-2025. Citizens are invited to attend the budget hearing on August 22, 2024 at the Cambridge Fire Station, 190 N Commercial, Cambridge, ID and have the right to provide written or oral comment concerning the entire Fire Protection District Budget. A copy of the proposed budget at the Cambridge Fire Station. Dated this 26th day of July, 2024, Ron Jaeger, Chairman.